

REPORTING TEMPLATE OF RESERVATION OF A MINIMUM OF 40% OF PROCUREMENT BUDGET FOR LOCALLY PRODUCED GOODS AND SERVICES

Name of Ministry/Department/Agency: **KEPHIS**

Reporting Period – Financial Year: **2023/24**

–Quarter...**Q4**.....

Total Procurement Budget for the Financial Year (Kshs):**564,255,000..... 40% is 225,702,000**

Quarter's Expenditure Target on Locally Produced Goods and Services: Amount (Kshs)... **56,425,500**

Percentage (%):**25%**

No.	Tender Description	Product/Service Procured	Name of Manufacturer/Service Provider and Product Brand Name/	Country of Manufacture/Origin	Name of Supplier/Company/Contact	Date Awarded/Purchased	Contract Value/Amount (Kshs)	Status of payment
1.	Supervisory Skills Training - Angela Omesa	Training	Kenya School of government	Kenya	Kenya School of government	02/04/2024	68,586.00	Not Paid
2.	Fumigation at HQ Canteen	Fumigation	Doorstop Services	Kenya	Doorstop Services	02/04/2024	32,480.00	Not Paid
3.	Maintenance of Ricoh MP 2501 SP Copier-Spareparts (Malaba)	Printer Maintenance	Compuage Technologies	Kenya	Compuage Technologies	02/04/2024	87,000.00	Not Paid
4.	Risk Championship Workshop 2024 CPA S.Kimani	Training	ICPAK	Kenya	ICPAK	02/04/2024	45,000.00	Not Paid
5.	Supply of Xerox Black Toner Printer Model WC 7120	Toners	XRX technologies Ltd	Kenya	XRX technologies Ltd	02/04/2024	110,200.00	Not Paid
6.	Maintenance of Samsung Copiers-DC Controller Board (ITB)-Accounts and Projects Office HQS	Printer Maintenance	Compuage Technologies	Kenya	Compuage Technologies	02/04/2024	92,800.00	Not Paid
7.	Maintenance of Samsung Copiers (Nakuru)	Printer Maintenance	Compuage Technologies	Kenya	Compuage Technologies	03/04/2024	189,080.00	Not Paid

8.	Maintenance of Ricoh MP 161 LN Copiers (Muguga)	Printer Maintenance	Compuage Technologies	Kenya	Compuage Technologies	03/04/2024	34,220.00	Not Paid
9.	Supplementary LPO 00570- Repair of Bus KBR 558U	Motor vehicle repair	Lizmart Agencies	Kenya	Lizmart Agencies	03/04/2024	70,238.00	Not Paid
10.	Maintenance of Aficio MP 5002 Copier- ACL HQS	Printer Maintenance	Compuage Technologies	Kenya	Compuage Technologies	03/04/2024	81,200.00	Not Paid
11.	Conference Facility For COPE Workshop Naivasha	Conference Facility	Astorian Grand Hotel	Kenya	Astorian Grand Hotel	03/04/2024	54,000.00	Not Paid
12.	Supplementary LPO No.000560- Repair of KAR 626L	Motor vehicle repair	Exxel Auto Formula Ltd	Kenya	Exxel Auto Formula Ltd	03/04/2024	29,435.00	Not Paid
13.	Full page advert in KALRO at 10 Handbook	Advertising	Impact Communications (K) Ltd	Kenya	Impact Communications (K) Ltd	05/04/2024	371,200.00	Not Paid
14.	Blue Seed Labels	Seed Labels	Kalzmat Limited	Kenya	Kalzmat Limited	05/04/2024	1,025,000.00	Not Paid
15.	MV Repair and Service KDG 332C - HQ	Motor vehicle repair & Service	CFAO Motors Kenya Ltd	Kenya	CFAO Motors Kenya Ltd	09/04/2024	66,339.28	Not Paid
16.	Cafeteria Consumables	Cafeteria Consumables	Naivas Ltd	Kenya	Naivas Ltd	11/04/2024	339,164.00	Not Paid
17.	Cafeteria Consumables- Meat Products	Meat Products	Kings Wholesalers and Retail	Kenya	Kings Wholesalers and Retail	12/04/2024	365,350.00	Not Paid
18.	Repair of Printers, laptops and supply of accessories	Repair of Printers & laptops	Spescom Business Systems Ltd	Kenya	Spescom Business Systems Ltd	12/04/2024	209,600.00	Not Paid
19.	MV Service and Repair KAT 964X	Motor vehicle repair & Service	Emvick Auto Garage	Kenya	Emvick Auto Garage	12/04/2024	24,360.00	Not Paid

20.	MV Service and Repair KBJ 071U	Motor vehicle repair & Service	Emvick Auto Garage	Kenya	Emvick Auto Garage	12/04/2024	92,800.00	Not Paid
21.	Air Ticket to USA	Air Ticket	Tawi Travels	Kenya	Tawi Travels	12/04/2024	510,000.00	Not Paid
22.	Air Ticket Mombasa 6thh to 10th April 2024	Air Ticket	Primate Tours Ltd	Kenya	Primate Tours Ltd	12/04/2024	28,000.00	Not Paid
23.	Supply of Clean Water trucks 10,000Ltrs	Clean Water	Pow Water Limited	Kenya	Pow Water Limited	12/04/2024	4,000.00	Not Paid
24.	Supply of Clean Water trucks 10,000Ltrs	Clean Water	Pow Water Limited	Kenya	Pow Water Limited	12/04/2024	12,000.00	Not Paid
25.	Supply of Longlife Milk 500ML	Milk	Shammer Business Solutions	Kenya	Shammer Business Solutions	12/04/2024	140,400.00	Not Paid
26.	Supply and Delivery of PPE's For Drivers and New Staff in Nakuru	Personal Protective Equipment	Joytag Enterprises	Kenya	Joytag Enterprises	12/04/2024	50,700.00	Not Paid
27.	Supply and Delivery of PPE'S For Drivers and New Staff in Nakuru	Personal Protective Equipment	Damarks Enterprises	Kenya	Damarks Enterprises	12/04/2024	99,830.00	Not Paid
28.	MV Repair and Service KDG 432C	Motor vehicle repair & Service	Ryce Motors	Kenya	Ryce Motors	15/04/2024	44,489.42	Not Paid
29.	Cafeteria Consumables	Cafeteria Consumables	Kippo Kenya Ltd	Kenya	Kippo Kenya Ltd	15/04/2024	129,000.00	Not Paid
30.	Mv Service and Repair-KDA 424P Mombasa	Motor vehicle repair & Service	CFAO Motors Kenya Ltd	Kenya	CFAO Motors Kenya Ltd	15/04/2024	15,300.00	Not Paid
31.	Mv Service and repair- KBW 771V	Motor vehicle repair & Service	CFAO Motors Kenya Ltd	Kenya	CFAO Motors Kenya Ltd	15/04/2024	57,100.00	Not Paid
32.	Air Ticket BOD to Mombasa 17-24th March 2024	Air Ticket	Touchworld Safaris	Kenya	Touchworld Safaris	17/04/2024	322,220.00	Not Paid

33.	Laundry Services For February 2024	Laundry	Pewin drycleaners & Launderes Ltd	Kenya	Pewin drycleaners & Launderes Ltd	17/04/2024	63,270.00	Not Paid
34.	Supplementary LPO 621 For Travel to Mombasa	Air Ticket	Silver Africa Tours & Safaris Ltd	Kenya	Silver Africa Tours & Safaris Ltd	17/04/2024	5,000.00	Not Paid
35.	MV Repair and Service KBE 861P- HQ	Motor vehicle repair & Service	Emvick Auto Garage	Kenya	Emvick Auto Garage	17/04/2024	53,700.00	Not Paid
36.	MV Repair and Service KBJ 242U - HQ	Motor vehicle repair & Service	Emvick Auto Garage	Kenya	Emvick Auto Garage	17/04/2024	41,180.00	Not Paid
37.	MV Repair and Service KCP 613K - HQ	Motor vehicle repair & Service	Autopowerline	Kenya	Autopowerline	17/04/2024	35,963.60	Not Paid
38.	MV Repair and Service KCP 475K - HQ	Motor vehicle repair & Service	Samora Workshop Co. Ltd	Kenya	Samora Workshop Co. Ltd	17/04/2024	27,666.00	Not Paid
39.	Fare Difference - Peter Kamuti and Onesmus Mwaniki to Spain	Air Ticket	Longrock Tours & Travel Ltd	Kenya	Longrock Tours & Travel Ltd	19/04/2024	10,710.00	Not Paid
40.	Air Ticket Management to Mombasa 17-24th March 2024	Air Ticket	Touchworld Safaris	Kenya	Touchworld Safaris	19/04/2024	270,055.00	Not Paid
41.	MV Repair KDA 485P - HQ	Air Ticket	Ryce Motors	Kenya	Ryce Motors	22/04/2024	21,589.17	Not Paid
42.	Food stuff	Food stuff	Naivas Ltd	Kenya	Naivas Ltd	23/04/2024	65,032.00	Not Paid
43.	Supplementary LPO00297-KCP 616K	Motor vehicle repair & Service	Unique Check Auto Garage Ltd	Kenya	Unique Check Auto Garage Ltd	23/04/2024	11,368.00	Not Paid
44.	Supply of Cafeteria Groceries	Groceries	Rostepho Green Groceries	Kenya	Rostepho Green Groceries	24/04/2024	99,497.00	Not Paid
45.	Conference Facility For Risk Champions Meeting - Naivasha	Conference Facility	Astorian Grand Hotel	Kenya	Astorian Grand Hotel	25/04/2024	175,200.00	Not Paid

46.	MV Repair and Service KCP 962K - Embu	Motor vehicle repair & Service	New Embu Diesel Automobile	Kenya	New Embu Diesel Automobile	25/04/2024	65,424.00	Not Paid
47.	MV Service and Repair KAR 550L - Nakuru	Motor vehicle repair & Service	Automotive Solutions Ltd	Kenya	Automotive Solutions Ltd	25/04/2024	119,596.00	Not Paid
48.	Towing Services KCD 435G	Motor vehicle repair & Service	Automobile Association	Kenya	Automobile Association	25/04/2024	5,500.00	Not Paid
49.	MV Repair and Service KAW 066Z - HQ	Motor vehicle repair & Service	Auto Mechanika Workshop Ltd	Kenya	Auto Mechanika Workshop Ltd	25/04/2024	60,500.00	Not Paid
50.	MV Repair and Service KBG 191C - HQ	Motor vehicle repair & Service	Auto Mechanika Workshop Ltd	Kenya	Auto Mechanika Workshop Ltd	25/04/2024	224,500.00	Not Paid
51.	MV Repair and Service KBG 011C - HQ	Motor vehicle repair & Service	Auto Mechanika Workshop Ltd	Kenya	Auto Mechanika Workshop Ltd	25/04/2024	197,000.00	Not Paid
52.	MV Repair and Service KBG 013C - HQ	Motor vehicle repair & Service	Auto Mechanika Workshop Ltd	Kenya	Auto Mechanika Workshop Ltd	25/04/2024	254,000.00	Not Paid
53.	Air Ticket to Arusha Tanzania 15th to 20th April 2024	Air Ticket	Premier Safaris (K) Limited	Kenya	Premier Safaris (K) Limited	25/04/2024	80,340.00	Not Paid
54.	Air Ticket to Mombasa 10-13th April 2024	Air Ticket	Prudential Travels	Kenya	Prudential Travels	25/04/2024	79,860.00	Not Paid
55.	Air Ticket to Mombasa 7th to 17th April 2024	Air Ticket	Angani Tours and Travels	Kenya	Angani Tours and Travels	25/04/2024	35,610.00	Not Paid
56.	Supply of General Stationery	Stationery	Ovvo Printers Limited	Kenya	Ovvo Printers Limited	25/04/2024	525,000.00	Not Paid

57.	Training Felista Ndungu - 41st Annual Seminar Edition 21-24th May 2024	Training	ICPAK	Kenya	ICPAK	25/04/2024	59,000.00	Not Paid
58.	Maintenance of Lab Equipment – PHL	Maintenance of Lab Equipment	Jafram Electronic Services	Kenya	Jafram Electronic Services	26/04/2024	345,000.00	Not Paid
59.	MV Repair and Service KDG 433C - Kisumu	Motor vehicle repair & Service	Ryce Motors	Kenya	Ryce Motors	29/04/2024	26,240.65	Not Paid
60.	SHARP Printer Repairs (Fuser Kit) - JKIA	Printer Repairs	Emerging Business Technologies Limited	Kenya	Emerging Business Technologies Limited	29/04/2024	199,500.00	Not Paid
61.	KEPHIS Participation 7th Africa Agri Expo Exhibition Fees 2024	Agri Expo Exhibition	Africa Agri Expo	Kenya	Africa Agri Expo	29/04/2024	64,765.00	Not Paid
62.	MV Repair and Service KDA 607P - HQ	Motor vehicle repair & Service	Samora Workshop Co. Ltd	Kenya	Samora Workshop Co. Ltd	30/04/2024	19,952.00	Not Paid
63.	MV Repair and Service KBU 054T - HQ	Motor vehicle repair & Service	Samora Workshop Co. Ltd	Kenya	Samora Workshop Co. Ltd	30/04/2024	49,938.00	Not Paid
64.	MV Repair and Service KBN 585E - JKIA	Motor vehicle repair & Service	Exxel Auto Formula Ltd	Kenya	Exxel Auto Formula Ltd	30/04/2024	42,340.00	Not Paid
65.	MV Repair and Service KCP 443K - HQ	Motor vehicle repair & Service	Autopowerline	Kenya	Autopowerline	30/04/2024	43,500.00	Not Paid

66.	MV Repair and Service KBJ 090U - HQ	Motor vehicle repair & Service	Ronga Links Enterprises Ltd	Kenya	Ronga Links Enterprises Ltd	30/04/2024	31,552.00	Not Paid
67.	Security	Security	Brinks Security Services Ltd	Kenya	Brinks Security Services Ltd	01/08/2023	291,788	Not Paid
68.	Security	Security	Catch security	Kenya	Catch security	01/07/2023	1,230,000	Not Paid
69.	Cleaning	Cleaning	Doorstop Services	Kenya	Doorstop Services	01/04/2023	633,592	Not Paid
70.	Postage, courier	Postage, courier	Posta/ Riley Falcon	Kenya	Posta/ Riley Falcon	03/07/2023	536,612	Not Paid
71.	Hire of transport and machinery	Hire of transport and machinery	Various	Kenya	Various		764,163	Not Paid
72.	Internet WAN and data back-up	Internet WAN and data back-up	Safaricom Ltd	Kenya	Safaricom Ltd	03/07/2023	2,291,813	Not Paid
73.	Repair & Maintenance of stations	Repair & Maintenance of stations	Various	Kenya	Various	Various	1,707,596	Not Paid
74.	Supply of Milk in 500ML in April 2024	Milk	Kippo Kenya Ltd	Kenya	Kippo Kenya Ltd	02/05/2024	201,600.00	Not Paid
75.	Repair of 3 Air Conditioners - ACL HQTS	Repair of Air Conditioners	Liquid Refrigeration Co.Ltd	Kenya	Liquid Refrigeration Co.Ltd	02/05/2024	119,828.00	Not Paid
76.	Installation of New car tracking Devices For 9 Additional Motor Vehicles	Car tracking Devices	TRAIL MY CAR	Kenya	TRAIL MY CAR	02/05/2024	135,000.00	Not Paid
77.	MV Repair and Service KCP 615K- HQ	Motor vehicle repair & Service	Exxel Auto Formula Ltd	Kenya	Exxel Auto Formula Ltd	03/05/2024	52,664.00	Not Paid

78.	MV Repair and Service KAU 491D - HQ	Motor vehicle repair & Service	Samora Workshop Co. Ltd	Kenya	Samora Workshop Co. Ltd	03/05/2024	93,496.00	Not Paid
79.	MV Repair and Service KAR 342L - HQ	Motor vehicle repair & Service	Samora Workshop Co. Ltd	Kenya	Samora Workshop Co. Ltd	03/05/2024	44,022.00	Not Paid
80.	MV Repair and Service KBG 192C - HQ	Motor vehicle repair & Service	Samora Workshop Co. Ltd	Kenya	Samora Workshop Co. Ltd	03/05/2024	40,252.00	Not Paid
81.	Towing Services - KCP 442K From Kisii to Kisumu	Motor vehicle repair & Service	Automobile Association	Kenya	Automobile Association	03/05/2024	46,900.00	Not Paid
82.	MV Repair and Service KCD 436G-Timau	Motor vehicle repair & Service	Associated Motors Ltd	Kenya	Associated Motors Ltd	03/05/2024	123,028.67	Not Paid
83.	Travel Insurance to Rome, Italy 15-19th May 2024	Travel Insurance	Vesna Tours And Travel	Kenya	Vesna Tours And Travel	07/05/2024	4,500.00	Not Paid
84.	Mv Repair and Service KDA 674P - HQ	Motor vehicle repair & Service	Ryce Motors	Kenya	Ryce Motors	08/05/2024	51,646.58	Not Paid
85.	MV Repair and Service KBR 558U - HQ	Motor vehicle repair & Service	Lizmart Agencies	Kenya	Lizmart Agencies	08/05/2024	107,880.00	Not Paid
86.	Training Angela and Irene	Training	Public Procurement Regulatory Authority	Kenya	Public Procurement Regulatory Authority	08/05/2024	102,080.00	Not Paid
87.	Monthly Rental Cylinders - March 2024	Rental Cylinders	BOC Kenya Limited	Kenya	BOC Kenya Limited	08/05/2024	21,576.00	Not Paid

88.	Supply of Cafeteria Groceries	Groceries	Nesraj Investment Limited	Kenya	Nesraj Investment Limited	08/05/2024	275,365.00	Not Paid
89.	Change of Reservation, fare difference for Benard Were 6th April 2024	Air ticket	Primate Tours Ltd	Kenya	Primate Tours Ltd	08/05/2024	9,475.00	Not Paid
90.	Supply of Cafeteria Dry Goods	Dry Goods	Kippo Kenya Ltd	Kenya	Kippo Kenya Ltd	08/05/2024	102,000.00	Not Paid
91.	Cafeteria Consumables	Cafeteria Consumables	Naivas Ltd	Kenya	Naivas Ltd	08/05/2024	258,176.00	Not Paid
92.	Renewal of Insurance for motorcycle under scheme	Insurance	Minet (K) Insurance Brokers Limited	Kenya	Minet (K) Insurance Brokers Limited	08/05/2024	14,597.00	Not Paid
93.	Service & Repair-KAR 342L	Motor vehicle repair & Service	Samora Workshop Co. Ltd	Kenya	Samora Workshop Co. Ltd	09/05/2024	17,400.00	Not Paid
94.	Travel Insurance-	Travel Insurance	Tawi Travels	Kenya	Tawi Travels	09/05/2024	10,600.00	Not Paid
95.	Annual Biosafety Conference 28th to 31st May 2024 at Sawela Logdes Naivasha	Conference	National Biosafety Authority	Kenya	National Biosafety Authority	09/05/2024	50,000.00	Not Paid
96.	Design and Printing of IPC 2023 Reports	Design and Printing	Visam Media Ltd	Kenya	Visam Media Ltd	13/05/2024	132,240.00	Not Paid
97.	Supply of Khaki Sampling Bags	Khaki Sampling Bags	Naisumo General Supplies	Kenya	Naisumo General Supplies	13/05/2024	138,000.00	Not Paid
98.	Conference Facility for 16Pax for 6days 3rd to 8th June 2024	Conference Facility	Kenya Agricultural & Livestock Research Organization (KALRO)	Kenya	Kenya Agricultural & Livestock Research Organization (KALRO)	14/05/2024	325,032.00	Not Paid
99.	Supply of Cafeteria Dry Goods	Cafeteria Dry Goods	Naivas Ltd	Kenya	Naivas Ltd	16/05/2024	90,440.00	Not Paid
100.	MV Service and Repair-KCP 440K-Mombasa	Motor vehicle	Final Auto center Ltd	Kenya	Final Auto center Ltd	20/05/2024	114,260.00	Not Paid

		repair & Service						
101.	Cancellation For Air Ticket to USA on 11th May 2024	Air Ticket	Tawi Travels	Kenya	Tawi Travels	22/05/2024	27,000.00	Not Paid
102.	Air Ticket to Mombasa on 14th May 2024	Air Ticket	Longrock Tours & Travel Ltd	Kenya	Longrock Tours & Travel Ltd	22/05/2024	24,540.00	Not Paid
103.	Air Ticket to USA on 11th May 2024	Air Ticket	Longrock Tours & Travel Ltd	Kenya	Longrock Tours & Travel Ltd	22/05/2024	241,955.00	Not Paid
104.	MV Repair and Service KDA 607P - HQ	Motor vehicle repair & Service	Lizmart Agencies	Kenya	Lizmart Agencies	22/05/2024	51,662.00	Not Paid
105.	Mv Repair and Service KAW 065Z - Kitale	Motor vehicle repair & Service	Gordon's autogarage	Kenya	Gordon's autogarage	22/05/2024	198,160.00	Not Paid
106.	Mv Repair and Service KAV 252E - Embu	Motor vehicle repair & Service	Commercial Embu Motor Garage	Kenya	Commercial Embu Motor Garage	22/05/2024	118,320.00	Not Paid
107.	Mv Repair and Service KBR 209U - Nakuru	Motor vehicle repair & Service	Asunda Motors	Kenya	Asunda Motors	22/05/2024	170,650.00	Not Paid
108.	Training on Procurement in ESG, inclusivity and diversity - Ruth Sila	Training	Kenya Institute of Supplies Management	Kenya	Kenya Institute of Supplies Management	22/05/2024	69,600.00	Not Paid
109.	Supply of Cafeteria Meat Products - April 2024	Meat Products	shavlon general supplies	Kenya	shavlon general supplies	22/05/2024	355,200.00	Not Paid
110.	Public Sector Financial Reporting Week - E. Mucheru, M. Mburu, L.Bett and F.	Training	ICPAK	Kenya	ICPAK	22/05/2024	236,000.00	Not Paid

	Ndungu							
111.	Supply of Sugar in 2Kg	Sugar	Naivas Ltd	Kenya	Naivas Ltd	22/05/2024	49,500.00	Not Paid
112.	MV Repair and Service KBW 771V - HQ	Motor vehicle repair & Service	bigisell Supplies and services	Kenya	bigisell Supplies and services	23/05/2024	79,000.00	Not Paid
113.	MV Repair and Service KDA 426P - JKIA	Motor vehicle repair & Service	bigisell Supplies and services	Kenya	bigisell Supplies and services	23/05/2024	48,500.00	Not Paid
114.	MV Repair and Service KBJ 071U - HQ	Motor vehicle repair & Service	Smart Application Automotive Garage	Kenya	Smart Application Automotive Garage	23/05/2024	44,700.00	Not Paid
115.	MV Repair and Service KBR 558U - HQ	Motor vehicle repair & Service	Lizmart Agencies	Kenya	Lizmart Agencies	23/05/2024	77,106.00	Not Paid
116.	MV Repair and Service KBG 191C - HQ	Motor vehicle repair & Service	Havillah Auto Garage and Spare Parts Limited	Kenya	Havillah Auto Garage and Spare Parts Limited	23/05/2024	80,875.00	Not Paid
117.	MV Repair and Service KCP 617K - Kitale	Motor vehicle repair & Service	Gordon's autogarage	Kenya	Gordon's autogarage	23/05/2024	495,000.00	Not Paid
118.	Mv Service and Repair-KBG 016C-Mombasa	Motor vehicle repair & Service	Damarks Enterprises	Kenya	Damarks Enterprises	23/05/2024	122,300.00	Not Paid

119.	MV Repair and Service KBT 947N	Motor vehicle repair & Service	Rigato Garage Ltd	Kenya	Rigato Garage Ltd	24/05/2024	184,841.20	Not Paid
120.	National stakeholders workshop on upgrading of public websites	Training	Gender and Disability development centre	Kenya	Gender and Disability development center	27/05/2024	169,476.00	Not Paid
121.	DRILLING OF BOREHOLE NAKURU	Drilling Of Borehole	Philled Wells Ltd	Kenya	Philled Wells Ltd	27/05/2024	3,999,619.00	Not Paid
122.	Security	Security	Brinks Security Services Ltd	Kenya	Brinks Security Services Ltd	01/08/2023	291,788	Not Paid
123.	Security	Security	Catch security	Kenya	Catch security	01/07/2023	1,230,000	Not Paid
124.	Cleaning	Cleaning	Doorstop Services	Kenya	Doorstop Services	01/04/2023	633,592	Not Paid
125.	Postage, courier	Postage, courier	Posta/ Riley Falcon	Kenya	Posta/ Riley Falcon		536,612	Not Paid
126.	Hire of transport and machinery	Hire of transport and machinery	Various	Kenya	Various		764,163	Not Paid
127.	Internet WAN and data back-up	Internet WAN and data back-up	Safaricom Ltd	Kenya	Safaricom Ltd	03/07/2023	2,291,813	Not Paid
128.	Repair & Maintenannce of stations	Repair & Maintenance of stations	Various	Kenya	Various	Various	1,707,596	Not Paid
129.	Towing services-KBG 013C &KCD 435G	Towing services	Automobile Association	Kenya	Automobile Association	03/06/2024	25,580	Not Paid
130.	Production of Reviewed Service Charter & Vision, Mission and Core Values	Printing	North Channels Limited	Kenya	North Channels Limited	03/06/2024	617,817.60	Not Paid

131.	Calibration Of Real-Time PCR at PHL	Calibration	Africa Biosystem Ltd	Kenya	Africa Biosystem Ltd	03/06/2024	756,134.00	Not Paid
132.	Supply of Cafeteria Meat products	Meat products	Payron Agencies	Kenya	Payron Agencies	04/06/2024	197,600.00	Not Paid
133.	Montly Cylinder Rental For May 2024	Cylinder Rental	BOC Kenya Limited	Kenya	BOC Kenya Limited	04/06/2024	19,543.68	Not Paid
134.	Construction of Elevated Tower Tank in Embu Regional Office(48,000Ltrs)	Constructio n	Steel Structures Ltd	Kenya	Steel Structures Ltd	04/06/2024	2,446,805.40	Not Paid
135.	Conference facility for reveiw and update of risk profile KALRO Katumani	Conference facility	Kenya Agricultural &Livestock Research Organization (KALRO)	Kenya	Kenya Agricultural &Livestock Research Organization (KALRO)	04/06/2024	54,550.00	Not Paid
136.	Taxi Services to Pick up delegates at KEPHIS on 27th and 28th April 2024	Taxi Services	Tripstart Ventures Ltd	Kenya	Tripstart Ventures Ltd	04/06/2024	24,500.00	Not Paid
137.	Conference Facility For Productivity Mainstreaming at Naivasha	Conference Facility	Astorian Grand Hotel	Kenya	Astorian Grand Hotel	04/06/2024	250,800.00	Not Paid
138.	Travel to Netherlands 17-28th June 2024	Travel Insurance	Tripstart Ventures Ltd	Kenya	Tripstart Ventures Ltd	04/06/2024	9,830.00	Not Paid
139.	Supply of Cafeteria Groceries - May 2024	Groceries	Payron Agencies	Kenya	Payron Agencies	05/06/2024	90,015.70	Not Paid
140.	Laundry Services in April 2024	Laundry Services	Pewin drycleaners & Launderes Ltd	Kenya	Pewin drycleaners & Launderes Ltd	05/06/2024	51,970.00	Not Paid
141.	Supply of Small Seed Labels	Small Seed Labels	mPedigree Network Kenya Limited	Kenya	mPedigree Network Kenya Limited	05/06/2024	9,000,000.00	Not Paid
142.	Supply of Phytosanitary Certificates	Phytosanitary Certificates	Kalzmat Limited	Kenya	Kalzmat Limited	05/06/2024	7,741,000.00	Not Paid
143.	Supply of Inspection Certificates	Inspection Certificates	Print Options Ltd	Kenya	Print Options Ltd	05/06/2024	2,300,000.00	Not Paid

144.	SERVICE & REPAIR OF KDA 424P TOYOTA HILUX S/WAGON	Motor vehicle repair & Service	CFAO Motors Kenya Ltd	Kenya	CFAO Motors Kenya Ltd	07/06/2024	15,300.02	Not Paid
145.	Repair of chest freezer-canteen	Repair offreezer	Liquid Refrigeration Co.Ltd	Kenya	Liquid Refrigeration Co.Ltd	07/06/2024	32,480.00	Not Paid
146.	Repair of cold stores-canteen	Repair of cold stores	Liquid Refrigeration Co.Ltd	Kenya	Liquid Refrigeration Co.Ltd	07/06/2024	82,360.00	Not Paid
147.	Repair Samsung Copier - Naakuru	Repair Samsung Copier	Compuage Technologies	Kenya	Compuage Technologies	07/06/2024	87,000.00	Not Paid
148.	PHS Pedestal Bin Service Feb to June 2024	Bin Service F	Think Pink Hygiene Ltd	Kenya	Think Pink Hygiene Ltd	07/06/2024	100,676.40	Not Paid
149.	MV Repair and Service KDG 332C - HQ	Motor vehicle repair & Service	CFAO Motors Kenya Ltd	Kenya	CFAO Motors Kenya Ltd	07/06/2024	53,300.00	Not Paid
150.	Repair of Faulty Electicity Connection - PQBS Muguga	Repair of Faulty Electicity Connection	Sun up Electricals Limited	Kenya	Sun up Electricals Limited	11/06/2024	772,540.00	Not Paid
151.	Air Ticket to Eldoret 27-28th May 2024	Air Ticket	Quattro Travel Ltd	Kenya	Quattro Travel Ltd	11/06/2024	25,900.00	Not Paid
152.	Signanage of COPE Offices	Signanage	Visam Media Ltd	Kenya	Visam Media Ltd	11/06/2024	49,880.00	Not Paid
153.	Air Ticket to Mombasa 2-8th June 2024	Air Ticket	Dreamz World Group	Kenya	Dreamz World Group	11/06/2024	79,800.00	Not Paid
154.	Training on COPE Office Adminstrator Pamela Ogari 17-28th June 2024	Training	Kenya School of government	Kenya	Kenya School of government	11/06/2024	68,586.00	Not Paid
155.	Gazettement of 41 Released Varieties and 31 Inspectors - 12pgs	Gazettem ent	Government Printers	Kenya	Government Printers	11/06/2024	334,080.00	Not Paid

156.	Being the cost of Effective Fleet Management Period - 2 days, 25pax per class	Training	Automobile Association	Kenya	Automobile Association	11/06/2024	205,600.00	Not Paid
157.	Seed Quality Conference Brochures COPE	Brochures	Visam Media Ltd	Kenya	Visam Media Ltd	11/06/2024	45,240.00	Not Paid
158.	Fencing of Nyeri Office Farm	Fencing	Brita Limited	Kenya	Brita Limited	11/06/2024	2,601,000.00	Not Paid
159.	Eradication of termites and wasps at Kephis HQ	Fumigation	Doorstop Services	Kenya	Doorstop Services	11/06/2024	38,280.00	Not Paid
160.	Pest Control and Fumigation HQ	Fumigation	Doorstop Services	Kenya	Doorstop Services	11/06/2024	23,200.00	Not Paid
161.	Air Ticket to Nairobi from Mombasa 4th Jun 2024	Air Ticket	Tawi Travels	Kenya	Tawi Travels	11/06/2024	13,100.00	Not Paid
162.	Air Ticket to Eldoret 31-2nd June 2024	Air Ticket	Dreamz World Group	Kenya	Dreamz World Group	11/06/2024	70,300.00	Not Paid
163.	Repair of Germination Room - Nakuru	Repair of Germination Room	Liquid Refrigeration Co.Ltd	Kenya	Liquid Refrigeration Co.Ltd	11/06/2024	42,456.00	Not Paid
164.	Air Tickets Eldoret	Air Tickets	Touchworld Safaris	Kenya	Touchworld Safaris	11/06/2024	23,200.00	Not Paid
165.	Purchase of Fridge Guards - Cafeteria	Fridge Guards	Liquid Refrigeration Co.Ltd	Kenya	Liquid Refrigeration Co.Ltd	11/06/2024	29,580.00	Not Paid
166.	4th International Avocado Africa Congress 2024 Exhibition Fee	Exhibition Fee	Avocado Society of Kenya	Kenya	Avocado Society of Kenya	11/06/2024	200,000.00	Not Paid
167.	Supply of Cafeteria Dry Goods	Dry Goods	Supplant Solutions Ltd	Kenya	Supplant Solutions Ltd	11/06/2024	161,200.00	Not Paid
168.	Repair of Laboratory Equipment - ACL HQTS	Repair of Laboratory Equipment	Isisli Healthcare Limited	Kenya	Isisli Healthcare Limited	12/06/2024	25,000.00	Not Paid
169.	Supply of General Stationery	Stationery	SDB Limited	Kenya	SDB Limited	12/06/2024	327,902.00	Not Paid
170.	Supply of General Stationery	Stationery	Visual One General Supplies	Kenya	Visual One General Supplies	12/06/2024	181,000.00	Not Paid

171.	Supply of General Stationery	Stationery	Technosource Trading Company	Kenya	Technosource Trading Company	12/06/2024	270,500.00	Not Paid
172.	Change of Reservation For Mr.koome	Air Tiket	Dreamz World Group	Kenya	Dreamz World Group	14/06/2024	5,970.00	Not Paid
173.	Supply of Service Charters	Service Charters	Haddie Supplies Limited	Kenya	Haddie Supplies Limited	18/06/2024	490,000.00	Not Paid
174.	Air tickets to Mombasa	Air tickets	Tawi Travels	Kenya	Tawi Travels	19/06/2024	20,800.00	Not Paid
175.	Supply of food stuff	Food stuff	Kippo Kenya Ltd	Kenya	Kippo Kenya Ltd	19/06/2024	227,693.00	Not Paid
176.	Milk	Milk	Kippo Kenya Ltd	Kenya	Kippo Kenya Ltd	19/06/2024	201,600.00	Not Paid
177.	Repair of ICT equipment	Repair of ICT equipment	Decent work Services Ltd	Kenya	Decent work Services Ltd	19/06/2024	135,650.00	Not Paid
178.	Supply of Cafeteria Dry Goods	Cafeteria Dry Goods	Naivas Ltd	Kenya	Naivas Ltd	19/06/2024	292,120.00	Not Paid
179.	Repair of ICT Equipment	Repair of ICT Equipment	Prime Data Systems Ltd	Kenya	Prime Data Systems Ltd	19/06/2024	58,890.00	Not Paid
180.	Repair of ICT equipment	Repair of ICT equipment	Servihnet Enterprises	Kenya	Servihnet Enterprises	19/06/2024	260,600.00	Not Paid
181.	Biometric Infared no touch exit buttons	Biometric Infared no touch exit buttons	Dechtech Solutions Limited	Kenya	Dechtech Solutions Limited	19/06/2024	46,000.00	Not Paid
182.	Service & repair of KCP 475K	Motor Vehicle Service & repair	Techben Auto Spares and Garage	Kenya	Techben Auto Spares and Garage	19/06/2024	40,600.00	Not Paid
183.	Repair of KCD 158G	Repair of KCD 158G	Elyco Motors Ltd	Kenya	Elyco Motors Ltd	19/06/2024	79,460.00	Not Paid
184.	Air ticket to ELDORET	Air ticket	Tawi Travels	Kenya	Tawi Travels	19/06/2024	30,250.00	Not Paid
185.	Air ticket cancelltion --Ghana	Air ticket	Premier Safaris (K) Limited	Kenya	Premier Safaris (K) Limited	19/06/2024	36,325.00	Not Paid

186.	Service & repair of KCP 443K	Motor Vehicle Service & repair	First Fit Autocare Ltd	Kenya	First Fit Autocare Ltd	19/06/2024	78,764.00	Not Paid
187.	Supplementary LPO 00735 - KDA 674P	Motor Vehicle Service & repair	Ryce Motors	Kenya	Ryce Motors	20/06/2024	4,997.05	Not Paid
188.	PROFESSIONAL BLENDER & ICE MAKER	Professional Blender & Ice Maker	Penguin Engineering Works Ltd	Kenya	Penguin Engineering Works Ltd	20/06/2024	142,311.00	Not Paid
189.	Laundry Services - May 2024	Laundry Services - May 2024	Pewin drycleaners & Launderes Ltd	Kenya	Pewin drycleaners & Launderes Ltd	20/06/2024	184,945.00	Not Paid
190.	Cleaning Services in Mombasa	Cleaning	Scrub and Surf Cleaning Services Ltd	Kenya	Scrub and Surf Cleaning Services Ltd	24/06/2024	75,400.00	Not Paid
191.	MV Repair and Service KBJ 071U - HQ	Motor Vehicle Service & repair	Ronga Links Enterprises Ltd	Kenya	Ronga Links Enterprises Ltd	24/06/2024	56,608.00	Not Paid
192.	Annual Conference for Admin	Training	Administrative Professionals of Kenya	Kenya	Administrative Professionals of Kenya	24/06/2024	170,346.00	Not Paid
193.	Reaccreditation	Reaccreditation	Kenya Accreditation Service	Kenya	Kenya Accreditation Service	24/06/2024	290,000.00	Not Paid
194.	Training Senior Management	Training	Kenya School of government	Kenya	Kenya School of government	24/06/2024	132,288.00	Not Paid
195.	Full Day Conference Facility	Conference Facility	New Cai Resort	Kenya	New Cai Resort	24/06/2024	248,500.00	Not Paid

196.	Computer Receipt Books For HQ and Regional Offices	Receipt Books	Kalzmat Limited	Kenya	Kalzmat Limited	24/06/2024	180,000.00	Not Paid
197.	Supply and Delivery of PPE's For PQBS Muguga	Personal Protective Equipment	Simplicity Supplies	Kenya	Simplicity Supplies	24/06/2024	504,380.00	Not Paid
198.	Motor Vehicle Service KBJ 059U	Motor Vehicle Service & repair	Smart Application Automotive Garage	Kenya	Smart Application Automotive Garage	24/06/2024	74,600.00	Not Paid
199.	Training on Meetings, Writing and Records Management- ICS	Training	Institute of Certified Secretaries	Kenya	Institute of Certified Secretaries	24/06/2024	160,000.00	Not Paid
200.	Security	Security	Brinks Security Services Ltd	Kenya	Brinks Security Services Ltd	01/08/2023	944,319	Paid
201.	Security	Security	Catch security	Kenya	Catch security	01/07/2023	3,600,000	Paid
202.	Cleaning	Cleaning	Doorstop Services	Kenya	Doorstop Services	01/04/2023	2,632,000	Paid
203.	Insurance: MV and assets	Insurance:	Kenya Orient and CIC	Kenya	Kenya Orient and CIC	18/05/2023	6,100,000	Paid
204.	Medical	Medical	APA	Kenya	APA	31/05/2023	73,000,000	Paid
205.	Staff life and GPA	Staff life and GPA	UAP	Kenya	UAP	18/03/2023	6,695,000	Paid

206.	Internet WAN and data back-up	Internet WAN and data back-up	Safaricom Ltd	Kenya	Safaricom Ltd	03/07/2023	4,587,603	Paid
Total Amount Procured in Quarter (Kshs). 144,597,646 (April-June)								
Total Amount of locally manufactured goods procured in Quarter((Kshs) 120,789,980								
Quarter's Percentage of the Total Procurement Budget 25.63%								
Cumulative Percentage of the Total Procurement Budget (%) Q1 +Q2+Q3+Q4= 82.95%								
Quarter percentage of locally manufactured goods procured (%) 51.00%								
Quarter Percentage of imported goods procured (%) 49.00%								
Percentage Compliance level (%) 127.5%								

1. Interpretation of Local Content –Procurement of Local Goods

Procurement from local suppliers refers to the purchase of locally manufactured goods and locally produced services. "Local goods" means materials or equipment mined, produced or manufactured in Kenya. Local content means maximizing the level of usage of local goods and services, people, businesses and financing.

A product shall be considered to be manufactured, processed or assembled if it differs substantially in its basic characteristic, purpose or utility or in the case of a manufactured product, if the cost of local materials, labour and services used in the manufacture of such goods constitutes at least fifty percent (50%) of the cost of the finished product. Products shall be considered as meeting the local content threshold if produced or manufactured in Kenya and the other EAC Partner States as provided in the EAC Rules of Origin; where the products are:-

- i) Wholly produced in the Country (Kenya); or
- ii) Produced in Kenya and incorporating materials which have not been wholly obtained in Kenya and other EAC Partner States, provided that such materials have undergone sufficient working or processing as provided for in part 2 below:-

2. Products wholly produced in the Country

These are products that do not contain any non-originating or foreign materials imported from outside EAC. For example the following products shall be regarded as wholly produced in Kenya:

- i) Mineral products extracted from the ground or sea-bed of Kenya;
- ii) Vegetable products including plant and plant products harvested, gathered or picked within Kenya;
- iii) Live animals born and raised within Kenya;
- iv) Products obtained from live animals within Kenya;
- v) Products from slaughtered animals born and raised within Kenya;
- vi) Products obtained by hunting or fishing conducted within Kenya;
- vii) Products of aquaculture, including mariculture, obtained within Kenya where the fish is born and raised;
- viii) Products of sea fishing and other products taken from the exclusive economic zone of the Partner State;
- ix) Products of sea fishing and other products taken from the waters in the high seas by a vessel of any of the EAC Partner States;
- x) Products extracted from marine soil or subsoil outside the territorial waters of any of the EAC Partner State provided that the Partner State has the sole right to work on that soil or subsoil;
- xi) Used articles fit only for the recovery of materials, provided that such articles have been collected from users within the EAC Partner State;
- xii) Scrap and waste resulting from manufacturing operations within the EAC Partner States.

3. Products Incorporating Materials not wholly obtained in Kenya

These are goods produced and are containing both local& imported materials or from unknown origin-taking the earliest ascertained price paid for them in the Country and EAC. The goods should be having:-

- i) *40% local content of the finished product:* A minimum of 40% local content of the finished product, including delivery costs of the materials to the factory- **Evidence: Certification by Manufacturers and marketers; Certification by the Kenya Revenue Authority (Customs Department)**
- ii) *Maximum 60% of the total cost of materials:* The content of imported materials based on Cost, Insurance & Freight (C.I.F) accepted by customs should not exceed 60% of the total cost of materials used in production - **Evidence: Certification by the Kenya Revenue Authority (Customs Department)**
- iii) *35% of the Ex-factory Cost:* On value addition, products used should be from wholly produced materials or from partially imported materials and value added threshold of at least 35% of the ex-factory cost of the finished product is required to pass the transformation test- **Evidence: Certification by Manufacturers and marketers;**
- iv) *Change in Tariff Heading (CTH) -* A product has a different HS Code from that of the materials used in its manufacture (Classified under a heading other than the heading of the imported materials) - **Evidence: Certification by the Kenya Revenue Authority (Customs Department)**
NB:
 - *Value added= the difference between the ex-factory cost of the product & the C.I.F value of the imported materials used in production.*
 - *Ex-factory cost=value of total inputs for a given product*
 - *ONLY costs related to production are considered.*

4. Processes that do not qualify Products to be Originating in the Country

The following processes by local firms or individual suppliers do not however qualify a product imported into the country as locally produced (originating):

- i) Simple packaging operations such as packing, bottling, placing in flasks, bags, cases & boxes, fixing on cards or boards;
- ii) Simple mixing of ingredients imported from outside;
- iii) Simple assembly of components& parts imported to constitute a complete product;
- iv) Simple mixing & assembly where costs of ingredients, parts components imported and used in any of the processes exceed 60% of total costs;
- v) Preservation operations during transportation & storage e.g. ventilation, spreading out, drying, freezing, placing in brine, sulphur-dioxide, or removal of damaged parts& similar operations;
- vi) Changing of packaging & breaking up or assembly of consignments;

- vii) Marking, labeling or affixing other distinguishing signs on products or packages;
- viii) Sifting, screening, sorting, classifying, matching, making up sets, washing, painting, cutting up, slaughter of animals.

5. Local Content in Services – Procurement of Local Services

Unlike tangible products, services are normally supplied through various modes, that is, *Mode 1: Cross-border supply* (e.g. faxed legal memo, software design via remote access/policy brief via email); *Mode 2: Consumption abroad* (e.g. tourism, medical treatment, education abroad); *Mode 3: Commercial presence* (e.g. branch of foreign bank, subsidiary of telecoms provider); and *Mode 4: Movement of natural persons* (e.g. visiting consultants, fashion models, engineers, etc)

Since the supply of services is closely associated with the mode of transfer, person, firm or entity supplying the services, the 'Local person, firm or entity' means a person, firm or entity performing works, services or supplying the goods and materials to an operator, whether as a subcontractor or otherwise, whose business enterprise is incorporated under the Laws of Kenya and whose principal place of business is in Kenya and which is effectively owned and controlled by a Kenyan national. Therefore and as ***evidence/proof of a local service supplier, the service provider will have to provide certificate of incorporation under the laws of Kenya.***

6. Proof/Evidence of Locally Made Goods and Services

To hold companies/firms accountable, some of the key instruments which may be used to monitor or as evidence of having manufactured and supplied locally produced goods and services include:

- Product/Service description;
- Company pamphlets;
- Brand names and trademarks;
- Manufacturers and marketers should use and provide the purchaser with analysis of the cost of goods sold or inventory costs of finished goods;
- Certification by the Kenya Revenue Authority (Customs Department) may authenticate that the products are locally made or are imported; and
- Certification by the Standards Body e.g. Kenya Bureau of Standards (KEBS).

NB: Once discussed and agreed upon, the Reporting Template of Reservation of a Minimum of 40% of Procurement Budget for locally Produced goods and services will incorporate some of the proposed evidences accordingly.